

2/18/26						FY 2026-27 House Ways and Means Committee Recommendations_2.18.26						
12:34						WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127						
						General		Federal	Other	Total		
						Part IA	Nonrecurring	FY 2025-26				
						Recurring Funds	Provisos	Capital				
						H. 5126	118.XX	Reserve Fund				
								H. 5127				
Line					FY 2026-27 Agency Beginning Base			Total General Funds	Federal Funds	Other Funds	Total Funds	Line
764						TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS					764	
765												765
766	L360	70	Human Affairs Commission		4,709,040			4,709,040	455,417	1,026,156	6,190,613	766
767												767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS									768
769			SUBTOTAL HUMAN AFFAIRS COMMISSION			4,709,040		4,709,040	455,417	1,026,156	6,190,613	769
770												770
771	L460	71	Commission on Community Advancement and Engagement		3,728,269			3,728,269		219,314	3,947,583	771
772			Small Business Grants Program				250,000	250,000			250,000	772
773			Salary Increases			50,000		50,000			50,000	773
774			Agency Rebranding				250,000	250,000			250,000	774
775												775
776			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000	500,000	550,000			550,000	776
777			SUBTOTAL COMMISSION ON COMMUNITY ADVANCEMENT AND ENGAGEMENT			3,778,269		4,278,269		219,314	4,497,583	777
778												778
779	R040	72	Public Service Commission		543,614			543,614		7,398,422	7,942,036	779
780			Other Funds Authorization							309,743	309,743	780
781												781
782			SUBTOTAL INCREMENTAL ADJUSTMENTS							309,743	309,743	782
783			SUBTOTAL PUBLIC SERVICE COMMISSION			543,614		543,614		7,708,165	8,251,779	783
784												784
785	R060	73	Office of Regulatory Staff		3,196,686			3,196,686	932,261	18,653,854	22,782,801	785
786			10 Year Energy Action Plan			750,000		750,000			750,000	786
787												787
788			Other Funds Authorization							3,220,000	3,220,000	788
789												789
790			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000		750,000		3,220,000	3,970,000	790
791			SUBTOTAL OFFICE OF REGULATORY STAFF			3,946,686		3,946,686	932,261	21,873,854	26,752,801	791
792												792
793	R080	74	Workers Compensation Commission		6,096,329			6,096,329		5,607,845	11,704,174	793
794												794
795			SUBTOTAL INCREMENTAL ADJUSTMENTS									795
796			SUBTOTAL WORKERS COMPENSATION COMMISSION			6,096,329		6,096,329		5,607,845	11,704,174	796
797												797
798	R120	75	State Accident Fund							11,563,224	11,563,224	798
799			Other Funds Authorization							691,401	691,401	799
800												800
801			SUBTOTAL INCREMENTAL ADJUSTMENTS							691,401	691,401	801
802			SUBTOTAL STATE ACCIDENT FUND							12,254,625	12,254,625	802
803												803
804	R200	78	Department of Insurance		11,069,307			11,069,307		14,830,754	25,900,061	804

2/18/26 12:34				FY 2026-27 House Ways and Means Committee Recommendations_2.18.26									
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total			
				FY 2026-27 Agency Beginning Base		Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.XX	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	Line
				Line									
805			Insurance Fraud Division Expansion (Phase 2)		3,934,995				3,934,995			3,934,995	805
806			Staff Expansion in Other Areas		1,215,837				1,215,837		341,691	1,557,528	806
807													807
808			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,832				5,150,832		341,691	5,492,523	808
809			SUBTOTAL DEPARTMENT OF INSURANCE		16,220,139				16,220,139		15,172,445	31,392,584	809
810													810
811	R230	79	Board of Financial Institutions								7,377,305	7,377,305	811
812			Other Funds Authorization								330,859	330,859	812
813													813
814			SUBTOTAL INCREMENTAL ADJUSTMENTS								330,859	330,859	814
815			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								7,708,164	7,708,164	815
816													816
817	R280	80	Department of Consumer Affairs	2,447,620					2,447,620		2,834,199	5,281,819	817
818			IT Shared Services Rate Increase		79,439				79,439		20,561	100,000	818
819													819
820			Other Funds Authorization								73,090	73,090	820
821													821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439				79,439		93,651	173,090	822
823			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059				2,527,059		2,927,850	5,454,909	823
824													824
825	R360	81	Department of Labor, Licensing and Regulation	11,477,383					11,477,383	4,468,472	55,037,775	70,983,630	825
826			Technology Shared Services		1,908,024				1,908,024			1,908,024	826
827			Technology Shared Services Implementation			2,578,357			2,578,357			2,578,357	827
828			Firefighter Assistance Support Team (SC FAST)		287,029				287,029			287,029	828
829													829
830			Federal Funds Authorization							55,522		55,522	830
831			Other Funds Authorization								2,086,485	2,086,485	831
832													832
833			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,195,053	2,578,357			4,773,410	55,522	2,086,485	6,915,417	833
834			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION		13,672,436				16,250,793	4,523,994	57,124,260	77,899,047	834
835													835
836	R400	82	Department of Motor Vehicles	124,386,512					124,386,512	1,200,000	15,747,596	141,334,108	836
837			E-Titling		500,000				500,000			500,000	837
838			Salary Increases		500,000				500,000			500,000	838
839													839
840			Federal Funds Authorization							800,000		800,000	840
841													841
842			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000				1,000,000	800,000		1,800,000	842
843			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES		125,386,512				125,386,512	2,000,000	15,747,596	143,134,108	843
844													844
845	R600	83	Department of Employment and Workforce	13,094,073					13,094,073	115,376,824	16,994,984	145,465,881	845

2/18/26					FY 2026-27 House Ways and Means Committee Recommendations_2.18.26							
12:34			WAYS AND MEANS COMMITTEE									
			FY 2026-27 Appropriation Bill, H. 5126									
			& FY 2025-26 Capital Reserve Fund Bill, H. 5127									
						General			Federal	Other	Total	
							FY 2025-26 Capital					
				FY 2026-27 Agency	Part IA Recurring Funds	Nonrecurring Provisos	Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	
Line				Beginning Base	H. 5126	118.XX	H. 5127				Line	
846			Technology Shared Services		1,596,610			1,596,610			1,596,610	846
847			Technology Shared Services Implementation			887,000		887,000			887,000	847
848			Graduation Alliance			1,000,000		1,000,000			1,000,000	848
849												849
850			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,596,610	1,887,000		3,483,610			3,483,610	850
851			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE		14,690,683			16,577,683	115,376,824	16,994,984	148,949,491	851
852												852
853	U120	84	Department of Transportation	123,057,270				123,057,270		2,653,614,054	2,776,671,324	853
854			Bridge Modernization		49,250,000	60,447,863	139,552,137	249,250,000			249,250,000	854
855			Interstate Acceleration			125,000,000		125,000,000			125,000,000	855
856			Road Buyback Program			25,000,000		25,000,000			25,000,000	856
857			Encroachment Permit Engineers		750,000			750,000			750,000	857
858												858
859			Other Funds Authorization							433,292,922	433,292,922	859
860												860
861			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000,000	210,447,863	139,552,137	400,000,000		433,292,922	833,292,922	861
862			SUBTOTAL DEPARTMENT OF TRANSPORTATION		173,057,270			523,057,270		3,086,906,976	3,609,964,246	862
863												863
864	U150	85	Infrastructure Bank Board							125,269,870	125,269,870	864
865												865
866			SUBTOTAL INCREMENTAL ADJUSTMENTS									866
867			SUBTOTAL INFRASTRUCTURE BANK BOARD							125,269,870	125,269,870	867
868												868
869	U200	86	County Transportation Funds							160,140,325	160,140,325	869
870			CTC Acceleration			100,000,000		100,000,000			100,000,000	870
871												871
872			Other Funds Authorization							580,702	580,702	872
873												873
874			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000,000		100,000,000		580,702	100,580,702	874
875			SUBTOTAL COUNTY TRANSPORTATION FUNDS					100,000,000		160,721,027	260,721,027	875
876												876
877	U300	87	Division of Aeronautics	8,273,375				8,273,375	1,833,067	14,397,800	24,504,242	877
878			Airport Development Program		10,000,000	60,000,000		70,000,000			70,000,000	878
879												879
880			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	60,000,000		70,000,000			70,000,000	880
881			SUBTOTAL DIVISION OF AERONAUTICS		18,273,375			78,273,375	1,833,067	14,397,800	94,504,242	881
882												882
883			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931	4,574,649,263	883
884												884
885												885